



## St Joseph's Catholic Primary School

### Pupil Premium Funding 2016

Total pupil premium funding received	£35,640
Total pupil premium expenditure	£74,214
Pupil premium remaining	0

Record of Pupil Premium Funding spending by item/project 2016/17				
Year group	Item/project	cost	Objective	Impact July 2017
EYFS	Speech and language teaching assistants (staffing) & training, Resources	£1682	To raise speech and language levels for Foundation 1 and 2 cohorts. 15 minutes per day.	100% reached a Good Level of development (GLD) in Communication and Language
	Teaching assistant in EYFS	£1282	To individualise support at all levels and increase access to curriculum and learning in mathematics	100% reached a Good Level of development (GLD)
	Enrichment activities:	£100	School Trips	Increased access to first hand experiences
Year 1	Phonic Support –small group intervention	£1282 (TA) £750	To develop phonic confidence and attainment in year 1	100% to pass phonic tests
	ELS teaching assistant	£1282	To individualise support at all levels and increase access to curriculum and learning. 30 minutes per day.	Reading 6 steps progress Writing 6 steps progress
	Part-Time Every Child a Reader (ECAR) Teacher	£4803	To develop reading skills.	Reading 6 steps progress
	Family support worker	£453	To support family and improve attendance.	100% improved attendance to 95.8%
	Enrichment activity:	£100	School trips	Increased access to first hand experiences
Year 2	Phonic Support –small group intervention	£1282	To develop phonic confidence and attainment in year 2	Reading 7.9 steps progress
	ELS teaching assistant	£1282	To individualise support at all levels and increase access to curriculum and learning	Reading 7.9 steps progress Writing 6.4 steps progress
	Part-Time Every Child a Reader (ECAR) Teacher	£9604	To develop reading skills.	Reading 7.9 steps progress
	Literacy booster	£2018	To develop reading and	Reading 7.9 steps progress

	teacher support 1:1		writing skills	Writing 6.4 steps progress
	Numeracy booster teacher support 1:1	£2018	To develop mathematics skills	7.7 steps progress
	Educational Psychologist	£525	To understand children's learning needs	Report written
	1:1 play therapy with counsellor x 1 child	£500	To develop emotional resilience whilst working through traumatic events	Reduced number of incidences occurring during playtimes
	Enrichment activity: Subsidy	£100	School trips	Increased access to first hand experiences
Year 3	Mathematics intervention	£1281.	To develop mathematical understanding and confidence	PPG made 6 steps progress
	Literacy intervention	£1281	To develop literacy understanding and confidence	Reading 6 steps progress Writing 6 steps progress
	Literacy booster teacher support 1:1	£2018	To develop reading and writing skills	Reading 6 steps progress Writing 6 steps progress
	Numeracy booster teacher support 1:1	£2018	To develop mathematics skills	6 steps progress
	Enrichment activity: Subsidy children	£100 est	Roald Dahl trip Hudnell Park Tring Museum	Increased access to first hand experiences
	Swimming subsidy	£100	To develop swimming skills	Pupils can swim unaided
Year 4	Mathematics intervention	£1281	To develop mathematical understanding and confidence	PPG made 6 steps progress
	Literacy intervention	£1281	To develop literacy understanding and confidence	Reading 6 steps progress Writing 6 steps progress
	Literacy booster teacher support 1:1	£2018	To develop reading and writing skills	Reading 6 steps progress Writing 6 steps progress
	Numeracy booster teacher support 1:1	£2018	To develop mathematics skills	6 steps progress
	Enrichment activity: Subsidy children	£100 est	Dance	Increased access to first hand experiences
	Swimming subsidy	£100	To develop swimming skills	Pupils can swim unaided
Year 5	Mathematics intervention	£1281	To develop mathematical understanding and confidence	PPG made 6 steps progress since KS1

	Literacy intervention	£1281	To develop literacy understanding and confidence	Reading 9 steps progress Writing 9 steps progress
	Literacy booster teacher support 1:1	£2018	To develop reading and writing skills	Reading 6 steps progress Writing 6 steps progress
	Numeracy booster teacher support 1:1	£2018	To develop mathematics skills	6 steps progress
	Enrichment activity: Subsidy children	£100 est	RAF trip Residential trip	Increased access to first hand experiences
	Swimming subsidy	£100	To develop swimming skills	Pupils can swim unaided
	Family support worker	£904	To support family and improve attendance.	100% improved attendance to 95%
Year 6	Level 5 provision, maths/ English	£2000	To extend learning of MA children so that they reach their full potential	4 pupil out of five achieved level 5 in reading. 2 pupil out of five achieved level 5 in writing. 4 pupil out of five achieved level 5 in SPAG. 1 out of 5 pupils achieved level 5 in mathematics.
	Reading booster group (Y6)	£1281	To develop reading skills within AF3 and AF5	95% of pupils made expected progress. 40% made more than expected progress.
	Literacy booster teacher support 1:1	£2018	To develop reading and writing skills	80% of pupils made expected progress. 40% made more than expected progress.
	Numeracy booster teacher support 1:1	£2018	To develop mathematics skills	80% of pupils made expected progress. 40% made more than expected progress.
	Family support worker	£453	To support family and improve attendance.	100% improved attendance to 94.8%
	Swimming subsidy	£100	To develop swimming skills	Pupils can swim unaided
	Enrichment activity: Subsidy children	£600	Residential trip to Wales to promote collaborative working and develop social skills and independence	
	Whole school	Read, Write Programme & Literacy Teaching Assistant	£10,977	To develop reading skills.
Speech and language teaching assistant		£1281	To provide targeted 1:1 intervention support for children with speech and language difficulties across the school	Children receiving 1:1 speech and language support at least twice per week. Children assessed for speech and language difficulties more quickly and supported with targeted activities and pre teaching of skills and concepts
Educational Psychologist		£2625	To understand children's learning	Report written

	Family support worker	£1357(included)	needs Targeted family work to support families in overcoming barriers to attendance and children's learning	1:1 support with 6 families
	Subsidised school uniform and PE kit	£100	To raise the self-esteem and confidence of pupils and to reduce financial burden on families	
	Enrichment activity: Subsidy	£400	Christmas pantomime	Years 1-6 Increased access to first hand experiences
	<b>Total</b>	<b>£74,214</b>		

Nature of support 2016/17		
Focus	Amount spent	% of pupil premium
Curriculum and learning	£64,644	87%
Access to curriculum and learning	£6113	9%
Social, emotional and behaviour	£500	1%
Enrichment	£1600	2%
Families/community	£1357	1%